

# The Borgen Project

## STATEMENT OF ACTIVITY

January - December 2019

	TOTAL
Revenue	
401000 Direct Public Support	
401010 Businesses	469.84
401030 Individuals	471,782.49
<b>Total 401000 Direct Public Support</b>	<b>472,252.33</b>
403000 Investments	
403010 Interest Income	2,455.08
<b>Total 403000 Investments</b>	<b>2,455.08</b>
<b>Total Revenue</b>	<b>\$474,707.41</b>
<b>GROSS PROFIT</b>	<b>\$474,707.41</b>
Expenditures	
502000 Program Services Expense	
502010 Communications and Internet	3,949.15
502030 Contractor/Freelance Services	157,286.39
502060 Misc. Expenses	100.00
502070 Mobilizing/Visibility	204.04
502080 Recruitment	39,681.60
502090 Supplies/Materials	2,824.97
502100 Technology & Web Strategies	13,912.99
502110 Travel	3,861.09
<b>Total 502000 Program Services Expense</b>	<b>221,820.23</b>
802000 Operations Expense	348.00
802010 Accounting & Payroll Fees	2,708.86
802020 Bank Fees	426.50
802030 Facilities and Equipment	14,466.86
802040 Govt. License/Dues	1,572.47
802070 Merchant Processing Fees	129.09
<b>Total 802000 Operations Expense</b>	<b>19,651.78</b>
804000 Personnel Expenses	
804010 Benefits paid to employees	13,697.38
804020 Payroll Tax	13,195.69
804030 Payroll Wages & Salaries	163,078.86
<b>Total 804000 Personnel Expenses</b>	<b>189,971.93</b>
805000 Printing/Mailing	8,775.80
805010 Postage/Mailing Services	6,202.25
805020 Printing	534.59
<b>Total 805000 Printing/Mailing</b>	<b>15,512.64</b>
<b>Total Expenditures</b>	<b>\$446,956.58</b>
<b>NET OPERATING REVENUE</b>	<b>\$27,750.83</b>
Other Expenditures	
870020 Amortization Expense	833.00
<b>Total Other Expenditures</b>	<b>\$833.00</b>
<b>NET OTHER REVENUE</b>	<b>\$ -833.00</b>
<b>NET REVENUE</b>	<b>\$26,917.83</b>